Private Nonprofit Schools
Fall Consultation Meeting 2024-2025 SY

ESEA Federal Programs: ESSA
Title I, Part A / Title II, Part A / Title IV, Part A
CARES Act: ESSER I

Wednesday, August 21, 2024

HISD External Funding Department Catapult Learning, Third-Party Provider



Updated 8-19-2024

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### **Attendance Tracker**

Please scan the QR Code below to register your attendance.





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### Agenda

Today's Schedule 2.5 Hours

- Opening Segment
- Title I, Part A
- Title II, Part A
- Title IV, Part A
- CARES
- PNP Dashboard
- Documentation Crate
- Closing Segment

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### **FEDERAL PROGRAMS**

PARTICIPATION - All ESSA Grants

Title I, Part A Title II, Part A Title IV, Part A

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### **PNP Statistics**

### PNP STATS

**46 Participating Schools** 

TITLE I, Part A	TITLE II, Part A	TITLE IV, Part A
30	44	43

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### Reminder...CONTRACT AWARDEE

### CATAPULT LEARNING

Title I, Part A and Title II, Part A - The 5-year award began May 2022 through May 2027 with an annual option to renew or rebid.

Title IV, Part A - The 5-year award begins September 2022 through September 2027 with an annual option to renew or rebid.

HISD, PNP Schools, Consortium Leaders, the Catholic Schools Office and the Jewish Federation of Greater Houston had input in that selection and required Board Approval.

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### SUPPLEMENT, Not Supplant

This applies to <u>all</u> federal Title programs.

Services must be *supplemental* (in addition to) and cannot *supplant* (replace or take the place of) services that would be provided to PNP school participants in the absence of federal funds.

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### SERVICES, Not Funding

- Under Section 9501(d) of the Elementary and Secondary Education Act, the local education agency (LEA or school district) must always maintain control of the program funds, as well as title to all equipment purchased with federal funds.
- Funds do not flow to the private schools.
- · Private schools receive services, not funding.

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### **Regarding Expenditures**

### Allowable Cost can be allocated to the grant. The expense can be paid by the grant. The grant permits this expenditure based on allowable uses and terms of the grant defined by OMB Uniform Guidance. Reasonable Cost is in line with market prices for comparable activities as to duration, location, and choice. It reflects what a prudent person might pay. Necessary Cost deemed important to assign to the work/services allowed by the grant to fulfill the grant purpose. Therefore, the expenditure must be aligned to student and school needs. Allocable Cost is incurred to advance the work of the grant. The expense benefits who or what it is intended to benefit. Sustainable There will be ongoing and consistent implementation regarding the use of funds to meet the student and school needs.

### TITLE I, PART A

Student Instructional Services
Parental Involvement
Professional Development
Academic Counseling

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### **PURPOSE OF TITLE I, PART A**

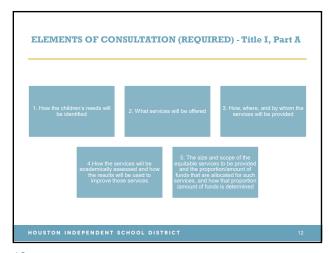
### Title I, Part A – Improving Basic Programs

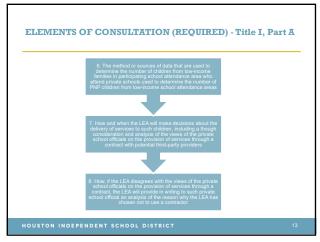
- Provide supplemental funding to acquire additional education resources at schools serving high concentrations of students from low-income homes
- Resources are used to improve the quality of education programs and ensure students from low-income families have opportunities to meet challenging state assessments

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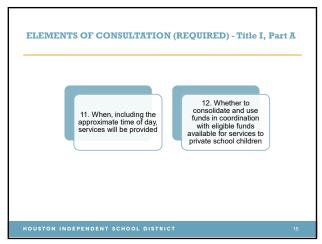
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### Proportionality Method Title I – Process for Allocation

- Using the Proportionality Method, the low-income percentage of each participating Title I public school is applied to the number of students enrolled at the PNP school who reside in the Title I, Part A public school attendance boundaries.
- HISD uses the same proportionality data for two years to determine the campus planning allocations for the PNP Schools.
  - After that period, the student data is collected for a new two-year cycle.

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### For 2024-2025 ...

- Student counts from 2023-2024, were used to calculate the Campus Planning Allocations.
- From 2023-2024 Students Counts = 2,968
- Proportionality method rates is required every two years.

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### Title I, Part A **Private School Reservation** \$2,418,920 **Total Private School Reservation** Instructional Services - Proportionality Method Professional Development – 5% of Instructional Services Counseling Services – Portion of Instructional Services 30%40% Parental Involvement \$24,181 LEA Title I, Part A Entitlement \$121,708,328 1% Set-Aside of LEA Entitlement \$1,217,083 Total Enrollment for LEA and Participating Private Schools 149,383 Per Pupil Allocation (\$1,217,083 / 149,433 Students) \$8

Title I, Part A	
Campus Administration Fee  Total Private School Reservation	\$2,418,920
Administration Percentage	8%
Total Administration Fee for Title I, Part A	\$193,514
Total Enrollment for Participating Private Schools	2,968
Total PNP Per Pupil Allocation for Administration Fees	\$65
Note: Administration fee is deducted from private school reservation.	

### Title I, Part A Campus Planning Allocations

- PNP schools may reallocate funding from Instructional Services to Counseling Services by Wednesday, September 4, 2024 (deadline).
- Instructional Services (Direct Instruction) must take place first, to request access for additional Title I, Part A equitable service categories.

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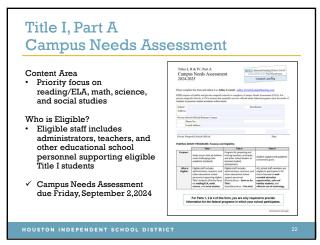
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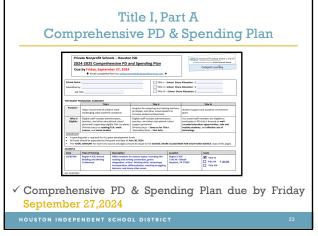
### \* Title I, Part A - Services \* Student Instructional Services \* Professional Development \* Summer institute \* Coaching \* Workshops \* Student Learning Bags

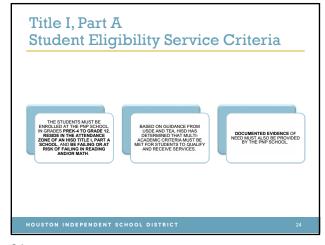
Title I, Part A- Example of Services

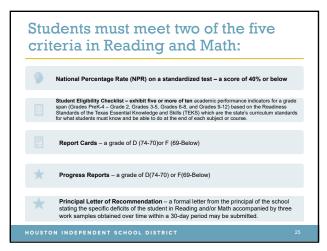
• Title I, Part A - Parent Involvement Services • Parent Learning Bags • Parent Workshops • Parent Meetings

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### Title I, Part A: Student Eligibility Service Rosters - Timeline 2024 - 2025 Submission Windows - Instructional Services By 5:00 PM August 12, 2024 Friday, August 16, 2024 Friday, September 13, 2024 September September 3 - 9, 2024 October 1– 7, 2024 Clost continue student window !!) October Friday, October 11, 2024 November 4 – 8, 2024 Friday, November 15, 2024 November December 2 - 6, 2024 Friday, December 13, 2024 December January 7 – 13, 2025 February 3 – 7, 2025 March 3 – 7, 2025 Friday, January 17, 2025 Friday, February 14, 2025 Friday, March 21, 2025 April 1 – 7, 2025 Friday, April 11, 2025 May 5 – 9, 2025 (For new students enrolled after April 18th) Friday, May 16, 2025 May

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## Title I, Part A Services - Parental Involvement Parental Involvement - 1% Mandate Every school participating in Title I, Part A should have at least three meetings/workshops per year. Catapult schedules an annual meeting. PNP Schools should contact Catapult to schedule a fall meeting and a spring meeting and suggest what is needed.

### Title I, Part A Services – Counseling

### Counseling

Academic counseling services are established at the beginning of the year with a one-time reallocation of funding at campus discretion of 20%,30%,or 40%. Complete the form correctly. The reallocated amount is taken from Instructional Services.

Deadline for Reallocation submission, Wednesday, September 4, 2024.

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## Title I, Part A - Counseling Services Criteria An additional optional category that HISD establishes within the Instructional Services Category is Academic Counselins The Third-Party Provider hires only trained and licensed counselors to propose the fire goart. This generators work with students in areas that affect their cardemies — executive function, study skills, test ansely, and other educational services as optional, interested schools may reallocate a district-citerium de excreatione academie success. Because this service is optional, interested schools may reallocate a district-citerium de excreations act of their instructional services funding to provide these equitable services, this reallocation is done prior to the start of services for the academic school year. The reallocated funds are used by the school to service their students. There may be instances when schools elect to noof their funds to share a counselor. however, services will be provided at that school in a proportionale amount of funding contributed in the shared arrangement. The Third-Party Provider will facilitate the creation of the countedor schools and proportionals. HOUSTON INDEPENDENT SCHOOL DISTRICT

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## Questions & Consultation Title I, Part A-Overview Purpose and Intent Elements of Consultation Proportionality Method Campus Allocations Title I, Service Activities Title I, Part A Forms Comprehensive PD Spending Plan Campus Needs Assessment Allowable Title I Activities Student Instructional services Parent Involvement Counseling Catapult Learning Updates

### TITLE II, PART A

### **Professional Development**

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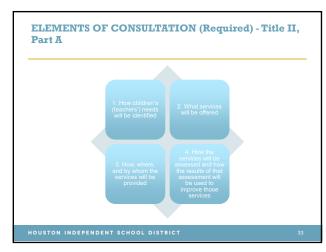
### Purpose of Title II, Part A

### **Supporting Effective Instruction**

- Increase student achievement consistent with the challenging State academic standards
- Improve the quality and effectiveness of teachers, principals, and other school leaders
- Increase the number of effective teachers, principals, and other school leaders who are effective in improving student academic achievement in schools
- Provide low-income and minority students greater access to effective teachers, principals and other school leaders
- Support educators in their work to improve the overall quality of instruction and ensure equity of educational opportunity for all students

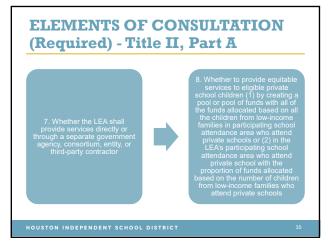
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## ELEMENTS OF CONSULTATION (Required) - Title II, Part A 5. The size and scope of the equitable services to be provided to the heighbor pasts contiber educational personnel, the proportion/amount of funds that are allocated for such services, and how that proportion/amount of funds is determined

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### Title II, Part A - Funding Method

The Title II, Part A Professional Development Participation Form is complete and was submitted by the PNP School administrator in Spring 2024.

The form provides the necessary data:

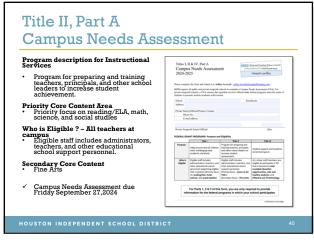
- · student and teacher counts
- · school's grade span

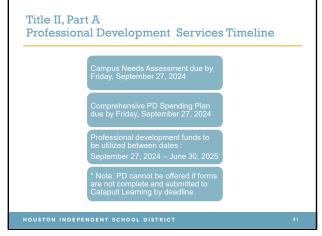
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Private School Reservation	****
Total Private School Reservation	\$652,848
Total Enrollment for LEA and Participating Private Schools	197,669
LEA Title II, Part A Entitlement	\$10,235,795
LEA Reservation for Direct Administration – (\$10,235,795 X 8% Administration Fee)	\$818,864
LEA Amount to Calculate Equitable Services – (\$10,235,795 - \$818,864)	\$9,416,931
Per Pupil Allocation – (\$9,416,931 / 197,669 Students)	\$48
Total Enrollment for Participating Private Schools	13,601
Calculated Private School Reservation – (\$48 X 13,601 Students)	\$652,848

Total Private School Per Pupil Allocation for Administration Fees	\$4
Private School Reservation	\$652,848
PNP Reservation for Direct Administration – (\$652,848 X 8% Administration Fee)	\$52,228
Total Enrollment for Participating Private Schools	13,601
Calculated Per Pupil Allocation for Administration Fees – (\$52,228 / 13,601)	\$4
Note: Administration fee is deducted from the LEAs entitlement.	

# Title II, Part A- Examples of Services Title II, Part A Professional Development Coaching Conferences Workshops Materials Summer Institute





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### Title II, Part A Services- CATAPULT

### Out-of-State Professional Development

- HISD will have Out-of-State Professional Development that may be submitted during established windows.
   This information will be sent following the Consultation Meeting.
- Out-of-State Travel must be approved prior to paying for it or attending the PD.
- If prior approval was not received, the PD cannot be reimbursed.

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### Title II, Part A Services- CATAPULT

Out-of-State Professional Development

### **General PD Reminders:**

- Prepayment Registration Process
  Confirmation of Services (DocuSign)
- . Travel Reimbursement Training Monthly (All Staff

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### Questions & Consultation

### Title II, Part A- Overview

- •Purpose and Intent
- •Elements of Consultation
- •Campus Allocations
- •Funding Method
- •Title II, Service Activities
- •Title II, Part A Forms
- Campus Needs Assessment
   Catapult Learning
   General PD Reminders



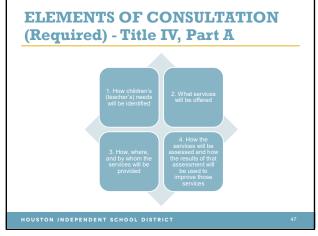
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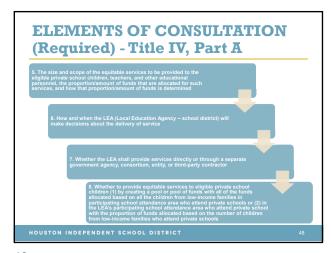
### TITLE IV, PART A

**Student Support and Academic Enrichment** 

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## Purpose of Title IV, Part A Title IV, Part A – Student Support and Academic Enrichment Increase the capacity of state education agencies, local educational agencies, campuses and communities to meet the following goals: Content Area 1 Provide all students access to a well-rounded education Content Area 2 Improve school conditions for student learning (safe and healthy students) Content Area 3 Improve the use of technology to improve the academic outcomes and digital literacy of students





### Title IV, Part A Funding Method

- The Title IV, Part A Student Support and Academic Enrichment Participation Form was completed and submitted by the PNP School administrator in Spring 2024.
- · The form provides the necessary data:
  - · student and teacher counts
  - · school's grade span

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### Title IV, Part A **Campus Planning Allocations Total Private School Reservation** Total Enrollment for LEA and Participating Private Schools 197,102 LEA Title IV, Part A Entitlement \$8,682,367 LEA Reservation for Direct Administration \$173,647 (\$8,682,367 X 2% Administration Fee) LEA Amount to Calculate Equitable Services -\$8,508,720 (\$8,682,367 - \$173,647) Per Pupil Allocation - (\$8,508,720 / 197,102 Students) \$43 Total Enrollment for Participating Private Schools 13,034 Calculated Private School Reservation -\$560,462 (\$43 X 13,034 Students)

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# Title IV, Part A Campus Administration Fee Allocations Total Private School Per Pupil Allocation for Administration Fees Private School Reservation \$560,462 PNP Reservation for Direct Administration - (\$560,462 X 2% Administration Fee) \$11,209 Total Enrollment for Participating Private Schools 13,034 Calculated Per Pupil Allocation for Administration Fees - (\$11,209 / 13,034) Note: Administration fee is deducted from the LEAs entitlement.

### Title IV, Part A **Campus Planning Allocations**

### Counseling

Social-emotional counseling services are established at the beginning of the year with a one-time reallocation of funding at campus discretion of 20%,30%,or 50%.

Complete the Reallocation Form correctly. The reallocated amount is taken from Student Support Services.

From Student Support Services, schools may reallocate to Counseling by Wednesday, September 4, 2024.

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### Title IV, Part A- Example of Services

Title IV, Part A - Services

- Field Lessons
- Student Activities
- Writers in Schools Writing Program
   Language Lessons
   Anti-drug education program
   Safe social media usage for teens preser
- Student Activity W/Materials
- STEM/Robotics Competition with Entry Fees
   Reader's Theather Materials for Drama Clubs
   Gardening materials for garden clubs
- Materials for Art Car Competition
- Counseling
- Professional Development

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### Title IV, Part A Campus Needs Assessment

### Program description for Instructional

· Student support and academic enrichment

### grant.

### Priority Core Content Area

Priority focus on reading/ELA, math, science, and social studies

### Who is Eligible? – All Staff

- · ALL school staff members are eligible to participate in PD that is focused on wellrounded education opportunities, safe and healthy students, and effective use of technology.
- ${\bf September~27,2024}$

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## Questions & Consultation Title IV , Part A- Overview Purpose and Intent Elements of Consultation Funding Method Campus Allocations Title IV, Service Activities Title IV, Part A Forms Campus Needs Assessment

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### **CARES (ESSER I)**

Coronavirus Aid, Relief, and Economic Security (CARES) Act

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### Purpose of CARES (ESSER I)

Coronavirus Aid, Relief, and Socioeconomic Security (CARES) Act ESSER I

 To prevent, prepare for, and respond to the coronavirus

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### CARES – Fall Inventory Check

### **Scheduling Timeline**

- In person or Virtual inventory checks
- Inventory scheduling email will go out week of September 9, 2024
- All scheduling will be completed by September 20, 2024
- Inventory checks will begin Monday, October 7, 2024
- Any items that your campus would like to return to HISD please arrange for retrieval.

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### Questions & Consultation

### **CARES Overview**

- •Purpose Of Intent
- •Fall Inventory Check

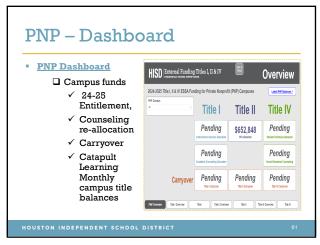


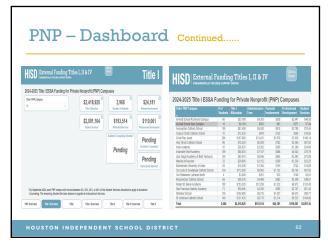
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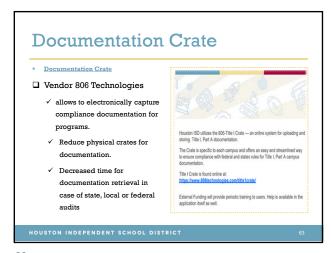
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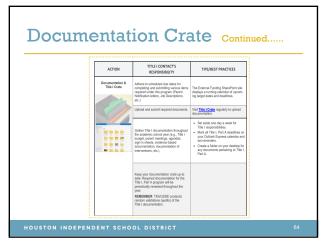
### PNP DATA PLATFORMS AND NEXT STEPS

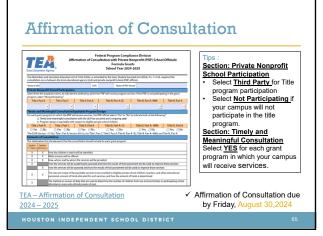
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## Questions & Consultation Important Resources and Next Steps - Overview • PNP Dashboard • Documentation Crate • 24-25 TEA Affirmation of Consultation

### **Complaint Process**

If private school officials believe that timely and meaningful consultation has not occurred, that the district did not give due consideration to their views, or have concerns with the third-party provider they should contact HISD (in this order):

Barbara Hill, Grants and Donations Coordinator External Funding Department - Titles I, II & IV 713-556-7602 or HISDPNP@houstonisd.org

Ryan Bramlett, Cross Functional Team Member External Funding Department 713-556-6928 or Ryan.Bramlett@houstonisd.org

Angela Brooks, Director 2 External Funding and Grant Development 713-556-6928 or <u>Angela.Brooks@houstonisd.org</u>

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### **Complaint Process**

 $If \ private \ school \ officials \ have \ concerns \ about \ the \ \textbf{equitable services, } they \ should \ contact \ (in \ this \ order):$ 

Sally Paz , Manager for Student Services Catapult Learning 713-301-5993 or <a href="mailto:sally.paz@catapultlearning.com">sally.paz@catapultlearning.com</a>

### Ashley Leverett, Professional Development Catapult Learning 281-905-4306 or ashley.leverett@catapultlearning.com

### Greg Groenke, Regional Director

Catapult Learning
405-551-0599 or greg.groenke@catapultlearning.com

### Barbara Hill. Grants and Donations Coordinator

HISD External Funding - Titles I, II & IV 713-556-7602 or HISDPNP@houstonisd.org

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### **Complaint Process**

A state OMBUDSMAN is available at the Texas Education Agency to handle PNP School concerns. This person's responsibility is oversight and regulation of "everything PNP" with the TEA Department of Grants, Compliance & Oversight.

### STAFF

PNP Ombudsman: LaNetra Guess Executive Assistant: Gean Wilkerson

Private School Services State Coordinator: LaNetra Guess

### CONTACT INFO

Email: PNPombudsman@tea.texas.gov

Phone: (512) 463-8992

### Questions & Consultation

### Complaint Process-Overview

- Complaint Process
- •HISD Contacts (in order)
- •Catapult Contacts (in order)
- •TEA Ombudsman



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### District Contact Titles I, II & IV, Part A – PNP Schools

### Barbara Hill

Grants and Donations Coordinator
External Funding, Titles I, II & IV
Houston Independent School District
Phone: 713-556-7602 (direct line)

PNP Questions or Grant Submissions <u>HISDPNP@houstonisd.org</u>

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### **Important Resources**

### **HISD PNP Schools Website**

www.houstonisd.org/Page/59247

### 2024-2025 PNP Schools Handbook:

Private Nonprofit Schools Handbook 2024-2025

### **Documentation Crate (806 Technologies)**

https://www.806technologies.com/

### PNP Dashboard

https://www.houstonisd.org/Page/202535

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Title III, Part A Consultation Private Non-Profit Schools August 21,2024

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Who is eligible to participate in Title III, Part A?

Officially identified emergent bilingual students who attend private non-profit schools located within HISD boundary lines are eligible to participate.

### How are emergent bilingual (EB) students identified?

Parents must complete a Home Language Survey form.

If they indicate a language  $\underline{\text{other}}$  than English then proficiency testing is initiated.

Home Language Survey forms must be kept on file for all identified EB students. This is an auditable document.

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### Potential EB student identification testing

- Schools must have staff trained to administer the state mandated tests for identification of EB students. The preLAS is used for PK/Kindergarten and LAS Links for grades 1-12. Both tests are online.
- HISD's Multilingual Programs Department provides online links to this training. Administrators, teachers or paraprofessionals may be trained to administer these tests. Let me know if you have new staff members who need to be trained.
- Potential EB students must be tested with preLAS or LAS Links.
- ▶ Pre-K and Kinder students must be tested with the preLAS.
- $\,\blacktriangleright\,$  All other grade levels must be tested using LASLinks.
- Previously identified EB students must be retested with preLAS/LAS Links to determine if they still qualify for Title III program support.

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### How does a student qualify for Title III service?

If a student receives a designation of Non-English Speaker (NES) or Limited English Speaker (LES) on the preLAS or LAS Links he/she qualifies for Title III services. Students who score 4 or 5 on <u>all</u> required language domains do not qualify.

### What types of services are provided through Title III? Who provides the service?

- ► Title III services must be used to support English language development (listening, speaking, reading, writing). Supplemental materials and services must be focused on this goal. Title III services may only be used by identified emergent bilingual students.
- HISD's Multilingual department administers and coordinates the program.

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### **Funding Allocations**

- Private schools may not receive funds directly. HISD administers the program, maintains an inventory and exercises continuing administrative control over all materials purchased with Title III funds.
- Funding allocations are based on the number of officially identified emergent bilingual students.
- ▶ Title III funds/services must be used during the 2024-2025 school year. Funds cannot be carried over.
- ▶ NOTE: When a school chooses <u>not</u> to participate in Title III the next school year, the Multilingual department is required to collect all materials purchased with Title III funds.

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### **Purchase Requisition Process**

- ▶ Once a final roster of identified EB students has been received, the Multilingual department will calculate and email the funding allocation with a list of HISD approved vendors. Once you have submitted your choice of materials/services on the Requisition form the Multilingual department will begin the purchasing process for materials/services.
- ► Title III does <u>not</u> use a third party contractor to provide services.
- ➤ Materials will be delivered when they have been received from every vendor.

### Title III Support for Families and Teachers of EB students

- ▶ Title III support for families and teachers of emergent bilingual students is an important goal of the program.
- We hope to work with you to implement strategies/activities that engage families with EB students and provide the support their children need to acquire English.
- Funding allocations may also be used for teacher professional development. The Region 4 Educational Service Center offers many training opportunities for teachers of EB students.

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### How are program services assessed and evaluated?

- Standardized norm referenced test scores with reading/lang, arts subtests will be used. Schools must upload copies of these scores at the end of the school year to the Google drive account set up for your school by the Multilingual department.
- Schools must also evaluate the program's effectiveness at the end of the school year through an End of Year Evaluation.

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### Title III, Part A Immigrant Grant

The Title III immigrant grant is available for PNPs if the local education agency meets certain criteria. HISD met the criteria for the 2023-2024 school year. However, every year is different.

### Title III, Part A Immigrant Grant and youth are defined

Immigrant children and youth are defined as individuals who:

- ▶ are aged 3 through 21 and
- were not born in any state and
- ▶ have not been attending one or more schools in one or more states for more than three full academic years

Funding allocations are based on the number of identified immigrants.

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### **Complaint Procedure**

If a disagreement occurs between the local education agency (HISD) and a private school, HISD must maintain written documentation (i.e. policy, emails, forms, meeting notes or training agendas/handouts) explaining the rationale behind a decision or when the school was informed of a certain process.

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